

APPENDIX A -- Order No. 2005-338
Docket No. 2000-366-A
27-Jun-05
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Chem-Nuclear Systems LLC
Allowable Costs
Fiscal Year Ending June 30, 2004

<u>Description</u>	<u>Allowable Cost</u>
Fixed Costs	
Fixed Labor and Fringe	\$ 2,758,135
Non-Labor Costs	\$ 1,173,316
Depreciation	\$ 94,967
Insurance	\$ 929,585
Equipment Leases and Support	\$ 230,411
Other material and supplies	\$ 249,721
Corporate G&A	\$ 892,551
Intangible Asset Amortization (Operating Costs)*	\$ 625,000
Employee Retention Compensation*	\$ 83,541
Legal Support*	\$ 44,570
Total Fixed Costs	\$ 7,081,797
Variable Costs	
Vault costs	\$ 1,281,259
Variable Labor and Fringe	
Vault Purchase and Inspection	\$ 23,413
ABC Waste Disposal	\$ 323,470
Slit Trench Operations	\$ 86,026
Waste Acceptance	\$ 90,184
Trench Records	\$ 36,908
Total Variable Costs	\$ 1,841,260
Irregular Costs	
Total Irregular Costs (see page 2 of 2)	\$ 896,620
Total Allowable Costs	<u><u>\$ 9,819,677</u></u>

* Not subject to statutory operating margin